



**Cabinet  
Tuesday, 17 March 2020**

**ADDENDA**

**8. Capital Programme Monitoring Report - January 2020 (Pages 1 - 2)**

Apologies, Annex 2 was missing from the Agenda Pack.

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**GROWTH DEAL PROGRAMME**

District	Project	Total Forecast
		£
Cherwell	Y01-11 Tramway Road accessibility improvements	2,749,228
Cherwell	Y02-14 Howes Lane/Lords Lane Realignment	10,000,001
Cherwell	Y02-16 A4260 and A44 Corridor Improvements	16,001,996
Cherwell	Y02-17 Former RAF Upper Heyford Mitigation package phase 2 - Option 1 - Junction 10 and surrounding junctions	14,244,700
Cherwell	Y02-20 A422 Hennef Way, Banbury	18,426,639
Cherwell	A361 Bloxham Road to A4260 Oxford Road link road, Banbury - new spine road through development sites	300,000
Other	Staffing and Consultant Costs	1,981,963
Oxford City	South East Corridor / Connecting Oxford	2,072,893
Oxford City	Y01-03 Access to Headington (penultimate and final phase)	3,500,000
Oxford City	Y01-05 Oxford city wide cycle and pedestrian schemes	4,600,000
Oxford City	Y01-07 Oxford Station Redevelopment Phase 3 - Infrastructure to include new station building and Botley Road Bridge	500,000
Oxford City	Y01-10 Botley Road Corridor	3,749,995
Oxford City	Y01-22 Cowley Branch Line	245,000
Oxford City	Y02-11 Oxpens to Osney Mead bridge	6,000,000
Oxford City	Y02-18 Banbury Road improvement (Banbury Road Corridor)	12,000,001
Oxford City	Y02-19 Woodstock Road improvements (Woodstock Road Corridor)	12,500,065
South & Vale	Jubilee Way Roundabout and Didcot Central Corridor	1,000,000
South Oxfordshire	Y01-14 Benson Relief Road	1,800,000
South Oxfordshire	Y01-17 Watlington Relief Road	7,100,605
South Oxfordshire	Y02-15 Golden Balls Roundabout junction improvements (A4074/B4015)	1,000,000
South Oxfordshire	Y03-01 Thame to Haddenham cycle route	3,800,000
Vale of White Horse	Frilford Junction Improvements and Relief to Marcham	12,000,000
Vale of White Horse	Y01-15 Relief to Rowstock	4,299,999
Vale of White Horse	Y01-16 Milton Enterprise Pedestrian and Cycle Bridge	2,002,493
Vale of White Horse	Y02-09 Wantage Eastern Link Road	2,001,000
Vale of White Horse	Y02-10 Shrivenham New School	2,500,000
West Oxfordshire	Y01-02 A40/Minster Lovell West Facing Slips/ Access to Carterton (B4477 Upgrade and Witney to Carterton Premium Cycle Route)	709,560
West Oxfordshire	Y03-05 Access to Witney at Shores Green	5,006,271
<b>Total</b>		<b>152,092,409</b>

**Notes**

- (1) Growth Funding £150m (above includes both capital & revenue expenditure met from the grant).
- (2) Growth Deal provisional allocation only, not full scheme budget provision.
- (3) Overprogramme of £2.1m.

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